Budget Council

27 February 2020

Brighton & Hove City Council

Additional guidance regarding voting on proposed amendments:

Labour Group Amendment:

1. Labour amendment 1 has no impact on either the Green or the Conservative amendments and therefore is stand-alone regardless of the outcome of the vote on each of the amendments.

Green Group Amendments 1 to 4 and Conservative Group Amendments 1 to 6.

- 2. The Green Group and Conservative Group amendments have no direct impact on each other and therefore stand-alone regardless of the outcome of the vote on each of the amendments. However, these amendments, if carried, have the following cumulative impacts: -
 - Green Group Amendments 1 and 2 include £10 reductions to the cost of an annual trader permit compared to the charge approved by Policy & Resources Committee on the 13 February 2020. Therefore, if both amendments are carried the cumulative reduction will be £20, changing the charge to £760 per annum.
 - In addition, Conservative Group amendment 3 includes a £30 per annum reduction to the cost of annual trader permits and therefore if this amendment is carried as well as the Green Group amendments 1 and 2 the cumulative reduction will be £50 per annum, reducing the annual charge to £730.
 - Green Group amendment 1 includes the introduction of an additional charge to the cost of residents' permits for a third and subsequent vehicle/s. The Conservative Group amendment 3 includes the reversal of the proposed residents' permit surcharge for a second and additional vehicle/s. If both amendments are carried, the net impact will be an additional charge of £80 for residents' permits in 'full scheme' controlled parking zones, and £70 in 'light touch' controlled parking zones for a third and subsequent vehicle/s over and above the standard cost of a residents' permit.
 - The Green Group amendment 4 and Conservative Group amendment 1 both include the reversal of the proposed saving of £0.010m in the Communities Fund budget. If both amendments are carried, the cumulative impact would not only reverse the saving but would invest a further £0.010m in this service area.
 - The Green Group amendment 4 and Conservative Group amendment 1 both include the reversal of the proposed saving of £0.020m in short breaks for carers. The Green Group amendment 4 also includes £0.10m investment in this service area. If both amendments are carried the cumulative impact will result in not only the reversal of the saving but would invest a further £0.030m in this service area.

The Acting Chief Finance Officer / Monitoring Officer may advise the Mayor of the need for a short adjournment, in order to adjust the budget model in light of any amendments just agreed.

The Budget resolutions shall not be treated as concluded until any consequential adjustments are agreed

Abraham Ghebre-Ghiorghis Monitoring Officer and Executive Lead Officer for Strategy, Governance & Law Nigel Manvell Acting Chief Finance Officer